



AGENDA ITEM NO. 8

Avonmouth and Kingsweston
Tuesday 11th September 2012

Report of: Hayley Ash, Neighbourhoods Department

Title: Devolved Services Update

Contact: 0117 352 1005

Recommendations

- 1. To note contents of the report**
- 2. To discuss and consider allocation of Clean and Green and Payback activities**
- 3. To discuss and consider allocation of up to £625 of Clean and Green Devolved Funding to act as match funding to the City Wide projects if successful.**
- 4. To discuss and consider to allocation of S106 funding to match fund the Yellow Brick Road Project**
- 5. To discuss and consider allocation of S106 funding towards the Shire Public Hall Repairs.**

1.1 Minor Traffic Schemes – please see appendix A for update.

1.2 Carriageway resurfacing – Allocation £8,400

	Location	Ward	Est Cost	Actual costs	Notes
C1	Severn Road (Ableton to Motorway)	Avonmouth	£8,400		Surface dressing is now complete awaiting the re-instatement of the road markings.

1.3 Footway Resurfacing - £43,000 budget

The following list represents the footways identified for resurfacing in the NP area in order of need based on factors including condition and usage:

	Location	Ward	Est. Cost	Actual cost	Notes
F1	Brookleaze/ Meadway & Failand Crescent	Kingsweston	£27000		Footways are complete, apart from a small amount of works still outstanding in Failand Crescent due to housing works. This will be carried out when we return to repair Avonleaze & Woodleaze later in the year.
F2	Avonleaze and Woodleaze	Kingsweston	£20000		Will be completed later in the year

1.4 Clean and Green – budget £1500

The way Clean and Green is allocated has changed slightly this financial year; the NP was allocated £1500 as per previous years added to last years underspends totals for this year are

Avonmouth - £450
Shirehampton - £375
Sea Mills - £650
Lawrence Weston - £375

In addition to this we have bid into the £19,000 City Wide Pot. Results of this will be made public in mid to late October.

1.4.1 The projects that Avonmouth and Kingsweston bid for were

1. One picnic bench for Napier Sq Park – project cost £1405.20

Request that if successful £250 from the Clean and Green budget is allocated to act as match funding from the Avonmouth allocation

2. Two benches and two wheelchair accessible picnic table, for the yellow brick rd. – project cost £12672.88 (Clean and Green City Wide Pot request £5042)

Request that if Successful £100 from the Clean and Green Budget is allocated to act as match funding from the Avonmouth allocation and £275 is allocated from the Shirehampton allocation plus S10s funds discussed

below.

Recommendation 3: To discuss and consider allocation of up to £625 of Clean and Green Devolved Funding to act as match funding to the City Wide projects if successful.

1.4.2 Payback

As well as this the Avonmouth and Kingsweston NP have access to the Payback team. The Following jobs have been carried out to date this financial year.

Month	Avonmouth	Shirehampton	L/Weston	Sea mills	No of sessions	Cost
Jun-12			Henacre - path clearance behind flats: Fern Hill lane clearance and litter picking		2	£200
Jul-12		Beechly Walk 1 day painting railings	The Tump - litter clearance, The Bungalow putting in raised beds.		3	£300
Mar-13					0	£0
					5	£500

1.4.3 Last year the NP was successful in bidding from this fund, progress report is attached

Notes	Cost	Progress
Highgrove allotments		Habitat survey has now completed and after a site visit there is now a plan to take forward a plan's to develop with regards wildlife issues on this allotment site.
Habitat survey	£1250	Works completed in May
Historic survey	£800	This work has being completed. And showed that this allotment site formed part of a farm up until 100 years ago.
Initial clean up -	£2000	Waiting to start this work (if possible in September)
Waste removal - skip costs	£1000	As above
Soil tests	£1000	Until the area has being cleared the decision can't be made if a soil test is required.

Nibley Rd		
Two wheelchair access picnic benches	£1900	Installed
Total Funds	£7900	

1.5 S106 funds. Up date on current S106 funding – AppendixB

1.5.1 The Yellow Brick Road

As discussed above the submission for the seating and signing along the Yellow Brick Rd is a very accessible route between the two villages of Avonmouth and Shirehampton, a recent Accessibility Audit reported that; however there are no places for people to rest take in the views or have a picnic. There are several paved places where benches could be situated along the path. This would enable older residents and wheelchair users to enjoy the views and take exercise.

Next year is also the festival of the river and this project will enhance the river offer in readiness for this festival.

The Wild City Access Audit has identified the following recommendations

Suggested improvements for Lamplighters Marsh

1. Two picnic tables and bins at appropriate viewing points
2. Benches along the length of the path for resting (in-line with the 'Countryside for All access standards)
3. Additional bins, including dog waste bins at the two entrance points
4. Regular cutting back of brambles along path edge
5. In the long-term consider:
 - the prospect for additional small circular routes at the western end allied to the provision of some benches (however, this must be compatible with the objectives of any existing ecological management plan)
 - a dedicated pedestrian/cycle route under the Station Road Bridge.
 - improved welcome signage at the western end of the site
 - the provision of information boards at the park and ride and also at Shirehampton Station.
 - off-site signing to the site aligned to improved, safer pedestrian/cycle access to the site (at both ends)
 - Align extra funding with the potential re-development of the pub adjacent to the eastern entrance to the site.

Accessibility to exciting Green Space is one of the Priorities in the Avonmouth and Kingsweston Green Space Plan

Decision proposed - to allocate £7255.78 S106 funds to the Yellow Brick Road Project in Shirehampton from the 07/01402 / Myrtle Drive, Shirehampton / ZCD...832 development should the funding from the Clean and Green project be successful,

Recommendation 4: To discuss and consider to allocation of S106 funding to match fund the Yellow Brick Road Project

1.5.2 – Shire Public Hall

Shire Public Hall has recently been redecorated inside, paid for by the trustees. However this work is being undermined by the state of repair of the windows, which in some cases are leaking and in need of replacement, and the state of repair of the external fabric of the building which is very poor. Work to rectify this is required urgently. The Hall also requires work to the roof, however this work is not so urgent.

Bristol City Council have agreed to pay £25000 towards these works, and the trustees have agreed to fund up to £10,000 towards this work. The repair works for replacing faulty windows and repairing the fabric of the building (excluding the roof) the cost has been quoted at £28000, however it is expected that there will be more work needed as closer inspection could reveal that more of the windows need replacing rather than repairing.

The S106 funding allocated to repairs for the Shire Public Hall (06/03804 / Former Portway Day Centre, Shirehampton / ZCD... 509) amounts to £13,095.23. It is not envisaged that all of this will be required.

As the work is external it is important that it is carried out before the onset of winter, and it is envisaged that work will start at the beginning of September

Decision proposed : to allocate the S106 funds to pay for any needed shortfall and to save the remainder for future works as and when they will be required.

Recommendation 5: To discuss and consider allocation of S106 funding towards the Shire Public Hall Repairs

Date approved	Highways Ref No	Location	Details	Highways lead	Allocated budget	Current cost	Consultation status	TRO status	Estimated start on site	Estimated duration	Construction status	Finance status
Mar-12	RS12001	Area wide	Minor lines and signs	JGM	£1,500.00	£118.91		n/a	ongoing	ongoing	n/a	
May-10	RS11027	Sea Mills Square	Measures to deter or manage parking on the grass verges	NL	£11,043.89	£9,000.00	Contractor appointed	n/a	28/08/2012	10 days	Contractor appointed	Negotiations with contractor
Mar-11	RS11026	Kingsweston Lane / Road junction	Measures to improve visibility and road safety at the junction	NL	£14,243.27		Quality Assurance	n/a	1-Oct-12			
Mar-12		Pembroke Road, Shirehampton (adjacent to the Health Centre)	Measures to deter inappropriate / inconsiderate parking	NL	£1,500.00	£3,000.00	Design (internal)	n/a	1-Sep-12	2 days		
Mar-12		Hung Road / Station Road, Shirehampton	Parking restrictions to deter parking too near to junction	NL	£4,000.00		n/a	TRO drawings being prepared	Jan/Feb 2013			
Mar-12		Westbury Lane, Sea Mills	Pedestrian crossing facilities and parking restrictions	NL	£11,633.00		Design (internal)	TRO drawings being prepared	Jan/Feb 2013			
Totals					£43,920.16	£12,118.91						

Avonmouth and Kingsweston Neighbourhood Partnership						
Devolved Section 106 monies held as of end of July 2011						
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Spend agreed by NP?	progress report
Parks						
07/02986 / Former Rose PH, Stile Acres, Lawrence Weston / ZCD...737	Colleen Bevan (Parks Services Manager)	£47,201.14	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Rose PH		to be discussed - as match funding for the Ridingleaze Park
07/01617 / Old Barrow Hill, Shirehampton / ZCD...935	Colleen Bevan (Parks Services Manager)	£10,224.77	10 Sep 15	The provision of improvements to Parks and Open Spaces within one mile of Old Barrow Hill		awaiting match funding and plan
06/03804 / Former Portway Day Centre, Shirehampton / ZCD... 508	Colleen Bevan (Parks Services Manager)	£7,620.97	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Portway Day		awaiting match funding and plan
07/01402 / Myrtle Drive, Shirehampton / ZCD...832	Colleen Bevan (Parks Services Manager)	£7,255.78	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Myrtle Drive		funds to match the Yellow Brick Rd Clean and Green Project
09/00469 / Barrowmead Drive, Lawrence Weston / ZCD...951	Colleen Bevan (Parks Services Manager)	£5,776.42	23 Nov 15	The provision of improvements to Parks and Open Spaces within one mile of Barrowmead Drive		to be discussed - as match funding for the Ridingleaze Park
06/04420 / Former Shirehampton Baths, Park Road, Shirehampton / ZCD...991	Colleen Bevan (Parks Services Manager)	£25,010.51	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Park Road		awaiting match funding and plan
10/03207 / Valerian Close, Shirehampton / ZCD...A43	Colleen Bevan (Parks Services Manager)	£12,882.20	27 Jan 17	The provision of improvements to Parks and Open Spaces within one mile of Valerian Close		awaiting match funding and plan
10/03207 / Valerian Close, Shirehampton / ZCD...A43	Colleen Bevan (Parks Services Manager)	£1,506.46	27 Jan 17	Towards the provision of compensatory hedgerow		Project delivered
Total parks		£117,478.25				
Transport bus related						
07/01617 / Old Barrow Hill, Shirehampton / ZCD...936	Geoff Mills (Public Transport Manager)	£21,362.49	10 Sep 15	The provision of improvements to the Bus Stops in Lower High Street, Shirehampton	Yes	are due to be discussed over the next couple of weeks. However, these bus stop works are included in our programme for spending section 106 monies this
07/01402 / Myrtle Drive, Shirehampton / ZCD...833	Geoff Mills (Public Transport Manager)	£11,061.26	No Limit	The provision of Public Transport mitigation measures, specifically the provision of bus cages and	Yes	as above
Total bus		£32,423.75				
Transport traffic related						
07/01617 / Prefab Site, Old Barrow Hill, Shirehampton / ZCD...870	Terry Bullock (Traffic Manager)	£20,793.25	13 Jan 15	The provision of junction improvements on Lower High Street and Old Barrow Hill, and dropped kerbs and tactile paving at the junction of Beachley Walk	Yes	Nigel has now taken on this work and is working up options and consultation papers
05/04807 / Merebank, Kings Weston Lane, Avonmouth / ZCD... 624	Terry Bullock (Traffic Manager)	£66,012.70	No Limit	The signalisation of the junction between Lakeside Link and Kings Weston Lane or for other transport initiatives within the vicinity of Merebank		traffic count and develop a draft proposal to reduce industrial traffic using Kingsweston Lane. Jim cliff has agreed that this is possible and that this can go ahead - Nigel Lapworth will organise traffic counts and work up
06/03801 / Plot M6, Cabot Park, Avonmouth / ZCD...566	Terry Bullock (Traffic Manager)	£16,542.60	No Limit	The signalisation of the priority junction of Lakeside Link Road and Kings Weston Lane, Avonmouth		traffic using Kingsweston Lane. - Jim Cliff is to write to developers and ask for this change in usage for the funds
11/00880 / Former Iron Bridge PH, Westbury Lane, Kingsweston / ZCD...992	Terry Bullock (Traffic Manager)	£7,500.00	No Limit	The provision of enhanced pedestrian facilities on Westbury Lane, Bristol, adjacent to the former Iron Bridge PH	Yes	crossing scheme on Westbury Lane to be delivered in 2012/12 or 2013/14. Funding to be drawn down once scheme delivery date is known. linked to 2012/13 minor traffic budget and Sustainable Transport Fund application
10/03207 / Valerian Close, Shirehampton / ZCD...A44	Terry Bullock (Traffic Manager)	£14,618.65	27 Jan 17	The provision of sustainable transport measures in the immediate vicinity of the development		
total Transport		£125,467.20				
Other						
06/03804 / Former Portway Day Centre, Shirehampton / ZCD... 509	John Bos (Community Buildings Officer)	£13,095.23	No Limit	The provision improvement and / or maintenance of community facilities situated at Shirehampton Public		strategic hold until needed - request for funds towards repairs 11th Sept NP
Total S106		£288,464.43				